

PUBLIC NOTICE

(Published in the Kingman Leader-Courier on Thursday, Aug. 13, 2020.) 21

State of Kansas
Recreation Commission

2021

NOTICE OF BUDGET HEARING

The governing body of:

Kingman Recreation Commission

will meet on August 24, 2020 at 12:00 p.m. at Kingman Recreation Commission, 131 W. A Ave.
hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Kingman Recreation Commission, 131 W. A Ave.,
Kingman, KS and will be available at this meeting.

SUPPORTING COUNTIES

Kingman (home county) Sedgwick, Reno, Harper, Sumner.

BUDGET SUMMARY OF EXPENDITURES

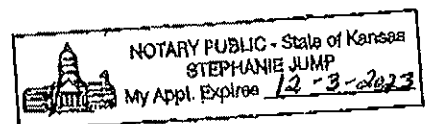
The proposed budget year expenditure amount is the maximum expenditure limit for the
proposed budget year.

Fund	Prior Year Actual 2019	Current Year Estimated 2020	Proposed Budget Year 2021
General	427,763	366,592	454,487
Employee Benefit	62,800	64,722	67,565
Totals	490,563	431,314	522,052

Lease Purchases:
January 1:

2018	2019	2020
202,450	174,829	128,729

Kingman Recreation Commission
Recreation Commission Secretary



Affidavit of Publication

State of Kansas, Kingman County, ss:

Of lawful age, being duly sworn upon oath,
states that they are one of the bookkeepers at

Kingman Leader-Courier
Kingman, Kansas

That said newspaper has been published at
least fifty (50) times a year and has been so
published for at least five years prior to the first
publication of the attached notice;

That said paper was entered as second class
mail matter at the post office of this publication;

That said paper has a general paid
circulation on a weekly basis in Kingman
County, Kansas and is not a trade, religious or
fraternal publication.

The attached was published on the
following dates in a regular issue of said
newspaper:

First Publication
Was made on the 13 day of Aug.....
2020.

Second Publication
Was made on the 20 day of Aug.....
2020.

Third Publication
Was made on the day of
2020.

Publication Fee..... \$.....

Affidavit, Notary's Fee..... \$.....

Additional Copies.... at..... \$.....

Total Publication Fee \$..... 195⁰⁰

Subscribed and Sworn to before me this 20th
Day of August.....
2020.

Stephan Jump
Notary Public

State of Kansas
Recreation Commission
2021

CERTIFICATE

To the Clerk of Kingman, State of Kansas

We, the undersigned officers of

Kingman Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents for the Adopted Budget:	Page No.	2021 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	454,487
Employee Benefit	4	67,565
TOTAL		522,052
Budget Summary	5	

Date Received: _____

County Clerk

Mark O'Neal
Debra Baker
Jeffrey Smith
Robert Red
Commission Members

Permanent
Recreation Commission Address

Kingman Recreation Commission
P.O. Box 223
Kingman, Kansas 67068

Sponsoring
USD/City Address

U.S.D. 331
115 N. Main
Kingman, Kansas 67068

Provide point of contact:
Brandon Davidson, Director
POC phone number:
(620) 532-2761

Other County: Sedgwick
Other County: Reno
Other County: Harper
Other County: Sumner
Other County: 0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2020	Pmts Due for the Year of 2020	Pmts Due for the Year of 2021
Sports Lighting	5/9/2013	120	4	6/1/23	290,000	128,729	35,322	35,321
Total						128,729	35,322	35,321

*** If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Kingman Recreation Commission

2021

FUND PAGE

Adopted Budget	Prior Year Actual 2019	Current Year Estimated 2020	Proposed Budget Year 2021
General Fund			
Unencumbered Cash Balance	37,725	18,644	48,173
Receipts:			
Ad Valorem Property Tax	340,064	355,265	347,665
Reimbursed Expense	46,304	32,345	50,529
Net Pool Receipts	22,122	8,250	20,685
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	192	261	332
Total Receipts	408,682	396,121	419,211
Resources Available	446,407	414,765	467,384
Expenditures:			
Personnel Services	242,312	170,141	212,434
Contractual Services	19,640	18,325	18,975
Commodities	64,357	49,402	70,665
Capital Outlay	47,436	21,844	50,000
Recreation Programs	15,868	11,488	13,500
Net Pool Expenditures	-10,597	-13,192	-11,808
Lease Principal	17,370	30,122	32,553
Lease Interest	5,381	5,200	2,768
Miscellaneous	996	762	400
Norwich Recreation Department	25,000	72,500	65,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	427,763	366,592	454,487
Unencumbered Cash Balance	18,644	48,173	12,897

Dollar amount to be raised by 5 mill: \$ 311,193

CPA Summary

State of Kansas
Recreation Commission

Kingman Recreation Commission

2021

FUND PAGE

Adopted Budget	Prior Year Actual 2019	Current Year Estimated 2020	Proposed Budget Year 2021
Employee Benefit			
Unencumbered Cash Balance	69,044	50,639	30,917
Receipts:			
Ad Valorem Property Tax	44,395	45,000	50,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	44,395	45,000	50,000
Resources Available	113,439	95,639	80,917
Expenditures:			
Payroll Taxes	12,168	11,803	12,000
Retirement	9,547	10,024	10,525
Worker's Compensation Insurance	1,587	2,339	2,456
Liability Insurance	3,949	4,344	4,561
Health Insurance	35,549	36,212	38,023
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	62,800	64,722	67,565
Unencumbered Cash Balance	50,639	30,917	13,352

CPA Summary

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January 1,

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Kingman Recreation Commission

Recreation Commission Secretary